

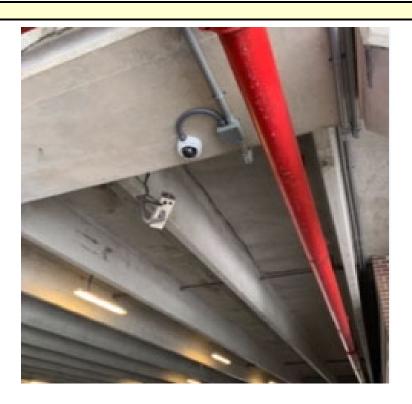
Facilities Planning and Construction

PROJECT COST

| PROJECT INFORMATION | | |
|---------------------------------------|-----------------------------------|--|
| PROJECT NAME: GARAGE B REPLACE CAMERA | DATE COMPLETED: DECCEMBER 8, 2020 | |
| PROJECT NUMBER: 20089001 | PROJECT MANAGER: ROBERT SHARPS | |
| NUMBER OF CAMERAS: 1 | COST PER CAMERA: \$3255.89 | |

PROJECT DESCRIPTION: INSTALLATION OF ONE (1) IP BASED SECURITY CAMERA AT GARAGE B. NO PROJECT MANAGEMENT FEES CHARGED ON THIS PROJECT BECAUSE THE CLIENT HAD AN MOU WITH FPc.

PROJECT IMAGES







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| PROJECT COST | |
|--|----------------|
| DESIGN COST | \$ - |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ - |
| CONSTRUCTION COST | \$ 3,107.89 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ - |
| DIVISION 2 - EXISTING CONDITIONS | \$ - |
| DIVISION 3 - CONCRETE | \$ - |
| DIVISION 4 - MASONRY | \$ - |
| DIVISION 5 - METALS | \$ - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - |
| DIVISION 8 - OPENINGS | \$ - |
| DIVISION 9 - FINISHES | |
| DIVISION 10 - SPECIALTIES | \$ - |
| DIVISION 11 - EQUIPMENT | \$ - |
| DIVISION 12 - FURNISHINGS | \$ - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - |
| DIVISION 21 - FIRE SUPRESSION | \$ - |
| DIVISION 22 - PLUMBING | \$ - |
| DIVISION 23 - HVAC | \$ - |
| DIVISION 26 - ELECTRICAL | \$ 1,317.65 |
| DIVISION 27 - COMMUNICATIONS | \$ - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ 1,790.24 |
| DIVISION 31 - EARTHWORK | \$ - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - |
| DIVISION 33 - UTILITIES | \$ - |
| COMMISSIONING | \$ - |
| GENERAL LIABILITY | \$ - |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ - |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ - |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ - |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ - |
| UCF IT | \$ - |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - |
| FACILITIES & SAFETY COST | \$ 148.00 |
| BUILDING CODE OFFICE | \$ 148.00 |
| STATE FIRE MARSHALL | \$ - |
| FP&C PROFESSIONAL MANAGEMENT SERVICES (3%) | |
| FACILITIES OPERATIONS ALLOWANCE | \$ - |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - |
| TOTAL PROJECT COST | \$ 3,255.89 |
| | |

| F 111 | DJECT TIME | | |
|--------------|--------------------------------|----------|--|
| | PROJECT SUBMITTED BY CLIENT | | |
| Ξ | SPAA, F&S REVIEW | | |
| START | PM ASSIGNED | 1 MONTH | |
| S | PM CONTACTS REQUESTER | | |
| | PM DEVELOPS SCOPE | | |
| | A/E SELECTED | | |
| | A/E PROPOSAL REVIEW | | |
| | MPP TO CLIENT | N/A | |
| z | CLIENT APPROVAL AND FUNDING | | |
| DESIGN | REQUISITION GENERATED | | |
| DE | PO ISSUED (NOTICE TO PROCEED) | | |
| | A/E DESIGN | | |
| | WORKSHOPS | | |
| | PERMIT REVIEWS | | |
| | S/S PERMIT DRAWINGS RECV'D | | |
| | PERMIT SUBMISSION | | |
| | BUILDING CODE OFFICE REVIEW | 2 MONTHS | |
| | STATE FIRE MARSHALL REVIEW | | |
| | CONTRACTOR WALK-THROUGH | | |
| ΜI | CONTRACTOR BID | | |
| D/PERMIT | PM REVIEWS BID | | |
| ID/I | AVP F&S APPROVAL OF BID | | |
| В | PM PREPARES MPP | | |
| | MPP TO CLIENT | | |
| | CLIENT APPROVAL AND FUNDING | | |
| | REQUISITION GENERATED | | |
| | PO ISSUED (NOTICE TO PROCEED) | | |
| | CONSTRUCTION STARTS | | |
| | RFIS, SUBMITTALS, DOCUMENTS | | |
| ON | PROGRESS REVIEWS | | |
| JCTI | PAYMENT APPLICATIONS, INVOICES | 4 MONTHS | |
| CONSTRUCTION | INSPECTIONS | | |
| ONS | CERTIFICATE OF COMPLETION | | |
| C | CERTIFICATE OF OCCUPANCY | | |
| | BENEFICIAL OCCUPANCY BY CLIENT | | |
| | PUNCH LIST COMPLETION | | |
| 5 | FINAL INVOICES | | |
| OSE-OUT | OWNER'S MANUALS | 1 MONTH | |
| 100 | ASSET TURNOVER TO OPERATIONS | 1 | |
| U | ACCOUNTING CLOSE-OUT | | |
| | | | |